



Hockliffe Parish Council

"Serving the local community"

Budget 2020/2021

EXPENDITURE	BUDGET
CEMETERY, OPEN SPACES, REC	
Grass cutting, weed spraying, hedges	£6444.00
MAINTENANCE	
Village maintenance/repairs	£3000.00
Play equipment repairs	£1000.00
ROSPA Inspection	£120.00
ADMINISTRATION	
Data protection	£40.00
Admin (printing, mileage, expenses)	£200.00
Use of home	£100.00
Membership subs	£380.00
Internal audit	£200.00
External audit	£400.00
Insurance	£1200.00
Hall hire	£300.00
S137 Grants	£100.00
PARISH CLERK	
Clerk salary etc (inc. Income tax quarterly)	£2900.00
Clerk training	£1000.00
Cemetery clerk	£600.00
Cemetery admin/database	£85.00
COMMUNITY	
Christmas tree	£200.00
Presents	£100.00
Hockliffe Herald	£1400.00
MISCELLANEOUS AND ONE-OFF	
Website Hosting	£300.00
S106 expenditure	
Tree and hedge maintenance	£2500.00
Defibrillator (Year 1 of 3)	£115.00
TOTAL EXPENDITURE	£22684.00
INCOME	
Precept	£20228.00
Hockliffe Herald advertising	£172.00
VAT reclaim	£2052.80
Interest	£15.00
S106 grant	
Cemetery	
TOTAL INCOME	£22467.80