

Hockliffe Parish Council 24/25 Budget

	23/24 Budget	24/25 Budget
CEMETERY, OPEN SPACES, REC		
Grass cutting, weed spraying, hedges	£ 8,151.00	£ 8,015.00
MAINTENANCE		
Village maintenance/repairs	£ 2,000.00	£ 2,000.00
Play equipment repairs	£ 500.00	£ 500.00
ROSPA inspection	£ 120.00	£ 140.00
Dog waste bins (bags)	£ -	£ 250.00
ADMINISTRATION		
Data protection	£ 35.00	£ 35.00
Clerk's Admin (printing, mileage, expense)	£ 50.00	£ 350.00
Use of home	£ 312.00	£ 312.00
Membership subs	£ 320.00	£ 360.00
Internal audit	£ 240.00	£ 130.00
External audit	£ 450.00	£ 280.00
Councillor training	£ -	£ 100.00
Insurance	£ 1,300.00	£ 1,400.00
Hall hire	£ 352.00	£ 352.00
S 137 grants	£ 250.00	£ 100.00
PARISH CLERK		
Clerk net salary paid		
HMRC		
Clerk salary etc (Inc. Income tax)	£ 5,600.00	£ 6,482
Clerk training	£ -	£ -
Cemetery clerk	£ -	£ -
Cemetery admin/database	£ -	£ 4,000.00
COMMUNITY		
Christmas tree	£ 400.00	£ 420.00
Christmas event including presents	£ 200.00	£ 400.00
Community Newsletter	£ -	£ 150.00
Blooming Hockliffe	£ 1,000.00	£ 1,000.00
Community Improvements/Events	£ 3,120.00	£ -
MISCELLANEOUS AND ONE-OFF		
Website Hosting and design	£ 740.00	£ 940.00
S106 expenditure	£ -	£ -
Tree and hedge maintenance	£ 1,600.00	£ 1,600.00
Defibrillator (year 1 of 3)	£ 150.00	£ 150.00
Christmas lights for Village (One off)	£ -	£ 537.60
Other		£ -
TOTAL EXPENDITURE	£ 26,890.00	£ 30,003.60
INCOME		
	Budget	
Precept	£ 22,890.00	£ 23,003.60
HMRC (income tax credit CW)	£ -	£ -
Hockliffe Herald advertising	£ -	£ -
VAT reclaim	£ 3,150.00	£ 5,900.00
Interest	£ 250.00	£ 500.00
S106 grant	£ -	£ -
Grounds Farm Community Grant	£ -	£ -
Cemetery	£ 600.00	£ 600.00
TOTAL INCOME	£ 26,890.00	£ 30,003.60